

- Original PMP
- Revised (Changed Items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys-2023**
 Purpose: **office use**

Total Budget : **190,000.00**
 Funding : **STF**
 PPMP #: **200-1-2088-2023-11-0-0**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------------------|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| OPC Drum for Gestetner MP2014D | 1 | pc | 8,341.09 | 8,341.09 | 1 | | | | | | | | | | | |
| Charge Roller for Gestetner MP2014D | 1 | pc | 3,527.21 | 3,527.21 | 1 | | | | | | | | | | | |
| Cleaning Blade for Gestetner MP2014D | 1 | pc | 1,000.00 | 1,000.00 | 1 | | | | | | | | | | | |
| Developer for Gestetner MP2014D | 1 | bag | 5,577.50 | 5,577.50 | 1 | | | | | | | | | | | |
| Risograph Digital Duplicator Machine | 1 | unit | 160,000.00 | 160,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 178,445.80 | | | | | | | | | | | | |
| Grand Total | | | | 178,445.80 | | | | | | | | | | | | |

Prepared by: *Quaf* **PERLIE A. GUCELA**
 Noted by: *QV* **REV RHIZZA L. AURE**
 Unit Head/Project Leader
 Noted By: *Just* **ALICIA M. FLORES**
 Head, Budget Office

Date: **12/21/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies