

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Pen, Highlighter, violet	1	pieces	47.00	47.00			1												
STICKY NOTES 2 X 3 ASSORTED COLORS	2	pad	79.00	158.00			2												
STICKY NOTE 3 X 3 ASSORTED COLORS	2	pad	79.00	158.00			2												
STICKY NOTES 3 X 4 ASSORTED COLORS	2	pad	79.00	158.00			2												
Ink, Refill, for Permanent Marker, Black, 30mL	5	blts	115.00	575.00			5												
ID Sling, Green Color	50	pc	40.00	2,000.00			50												
Sub-Total				11,784.00															
Transportation																			
University vehicle/Van rental	2	day	5,000.00	10,000.00			1		1										
Sub-Total				10,000.00															
Vehicle Supplies																			
Diesel fuel	195	liters	84.00	16,380.00			30	15	30	15	15	15	15	15	15	15	15	15	15
Sub-Total				16,380.00															
Grand Total				38,164.00															

Prepared by:


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Noted by:


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Noted By:


ALICIA M. FLORES
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Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies