

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, **Leyte**

SCAN HERE



PPMP-2023-1212-162332

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2024

Purpose: Laboratory Supply & Equipment

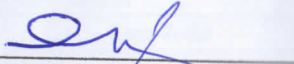
Total Budget : 500,000.00

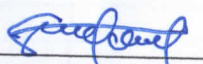
Funding : STF

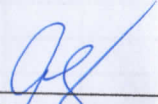
PPMP #: 118-1-751-2024-10-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Battery, 12, volts, 27 plates, truck master, complete battery solution, 4-D	1	unit	14,500.00	14,500.00			1									
Solar Battery 12V 150ah	1	pc	8,400.00	8,400.00			1									
<b>Sub-Total</b>				<b>22,900.00</b>												
<b>IT Supplies and Equipment</b>																
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00			1									
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00			1									
CCTV IP Camera	5	piece	4,000.00	20,000.00			5									
<b>Sub-Total</b>				<b>95,000.00</b>												
<b>Laboratory Equipment</b>																
Water Quality Test Meter	1	piece	2,000.00	2,000.00		1										
Dissolved Oxygen Meter	1	piece	11,000.00	11,000.00			1									
Flowatch meter	1	set	40,000.00	40,000.00			1									
Convection Oven	1	unit	100,000.00	100,000.00			1									
Relative Humidity meter	1	set	35,000.00	35,000.00			1									
<b>Sub-Total</b>				<b>188,000.00</b>												
<b>Laboratory Supplies</b>																
LPG Gas Refill	1	tanks	1,000.00	1,000.00		1										
pH Meter pen type	1	pcs	2,500.00	2,500.00			1									
Vernier Caliper	3	pc	3,600.00	10,800.00			3									
High Precision Stainless Steel Digital Vernier Caliper	2	pc	2,500.00	5,000.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>19,300.00</b>												
<b>Office Furniture &amp; Fixture</b>																
whiteboard	1	unit	3,000.00	3,000.00			1									
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00			20									
<b>Sub-Total</b>				<b>5,780.00</b>												
<b>Vehicle Supplies</b>																
Battery, 12V N70ZZL, 15 Plates	1	unit	10,796.33	10,796.33			1									
<b>Sub-Total</b>				<b>10,796.33</b>												
<b>Grand Total</b>				<b>344,776.33</b>												

Prepared by:   
**LORBERT G. MAZO**

Noted by:   
**ELDON P. DE PADUA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 12/12/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies