

Draft



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0926-225421

CY 2025

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **Extension Office**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs): **60EX**
Training on the Production of IEC Materials

PPMP #: **PPMP-2025-092624-0651**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	60 set	4,800.00	Public Bidding						60						
	Snacks PM	60 packs	4,800.00	Public Bidding						60						
	Lunch (Buffet Style) Menu#2	60 pcs	15,000.00	Public Bidding						60						
	Coffee creamer, plain, approx. 5 g, per sachets, 48 sachets per pack	2 packs	600.00	Public Bidding						2						
	Brown Sugar	2 kl	90.00	Public Bidding						2						
	Coffee, sachet, approx. 48 sticks per pack	2 packs	200.00	Public Bidding						2						
	Chocolate-Flavoured Malted Powder	2 packs	360.00	Public Bidding						2						
	Sub-Total		25,850.00													
	TOTAL BUDGET:		25,850.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: CHONA T. LISTON

Submitted by: ANTONIO P. ABAMO
Unit Head/Project Leader



Date: 09/27/2024

AUCIA M. FLORES