

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Budget

SCAN HERE

PPMP-2023-0707-128779

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **TIER 1 Capital Outlay (NEP)**
 Purpose: **Student Laboratory Use**

Total Budget : **3,000,000.00**
 Funding : **GF-CO**
 PPMP # : **38-2-1513-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Floor Mounted Inverter Airconditioner, 3TR	2	unit	136,000.00	272,000.00							2					
Sub-Total				272,000.00												
Grand Total				272,000.00												

Prepared by:
GEECEL F. GALVEZ

Noted by:
MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office m
NAP 2024

Date: **07/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies