

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



36-5-395-2021-5-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **CFES-Higher Education**

Purpose: **For office use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Windows, 1.20m x 1.60m Fixed Slide Aluminum with bronze glass, white, including installation	2	sets	5,000.00	10,000.00							2					
Sliding window, 2.4 meters x1.2 meters, Analok frame with bronze	1	pc	7,000.00	7,000.00							1					
Sub-Total				17,000.00												
Labor Services																
CFES Deans' Portrait Painting Labor Fee	6	pcs	3,000.00	18,000.00							6					
Sub-Total				18,000.00												
Office Furniture & Fixture																
Office chair, with arm rest	7	pc	5,000.00	35,000.00							7					
Sub-Total				35,000.00												
Grand Total				70,000.00												

Prepared by: _____

DENNIS P. PEQUE
Unit Head/Project Leader

Noted by: _____

DENNIS P. PEQUE
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **06/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies