



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-89-2021-7-0-44

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Repair of Ceiling CME 2 Storey Building**  
 Purpose: **For use in the CME Building**

Total Budget : **135,000.00**  
 Funding : **GF-MOOE**

| General Description                             | Quantity | Unit | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
|---|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|
|   |          |      |            |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |  |  |
| <b>Construction and Electrical Supplies</b>     |          |      |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Labor Services, Repair of Ceiling, CME Building | 1        | lot  | 135,000.00 | 135,000.00        |  |     |     |     |     |     |     |     | 1   |     |     |     |  |  |  |
| <b>Sub-Total</b>                                |          |      |            | <b>135,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| <b>Grand Total</b>                              |          |      |            | <b>135,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |  |  |  |

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*  
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **08/16/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies