

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-1235-2022-0-0-16

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022


Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-FTP-2021-1d**
 Purpose: **Project Use**


Total Budget : **100,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
UV Plastic	1	rolls	16,600.00	16,600.00	1											
Sub-Total				16,600.00												
Construction and Electrical Supplies																
Sanitary Pipe, (PVC) 4" dia x 10', S-1000	11	pcs	750.00	8,250.00	11											
Padlock, 30mm	1	pcs	110.00	110.00	1											
Sub-Total				8,360.00												
Hardwares																
Rainboots, Size: 9 (Men), Black	3	pair	400.00	1,200.00	3											
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00	1											
Sub-Total				1,565.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00	1											
Flatbed Scanner	2	unit	5,000.00	10,000.00	2											
Sub-Total				21,000.00												
Laboratory Equipment																
Burette clamp	1	pc	1,510.00	1,510.00	1											
Sub-Total				1,510.00												
Office Supplies																
Net bags, fish net, 13" x 13"	111	pc	19.00	2,109.00	111											
Tape, Masking, 1" x 25 yards	4	rolls	48.00	192.00	4											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Pen, Permanent Marker, black, broad tip	6	pieces	60.00	360.00	6												
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20												
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	50	pcs	205.00	10,250.00	50												
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00	20												
Sub-Total				19,391.00													
Grand Total				68,426.00													

Prepared by: 
MAE ANN A. BRAVO

Noted by: 
MAE ANN A. BRAVO
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **01/10/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies