



Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Total Budget : **20,000.00**  
 Funding : **GF-MOOE**

Unit/Office/Dept/Div: **Department of Agricultural Education & Extension**  
 Project Code: **DAEEEx 2021- GF 301000000**  
 Purpose: **Department supplemental**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
<b>Office Equipment</b>																		
Air Condition Non-Inverter Window type 0.5HP, Standard size	1	unit	14,500.00	14,500.00					1									
<b>Sub-Total</b>				<b>14,500.00</b>														
<b>Office Furniture &amp; Fixture</b>																		
Office Table	1	pc	4,000.00	4,000.00					1									
<b>Sub-Total</b>				<b>4,000.00</b>														
<b>Grand Total</b>				<b>18,500.00</b>														

Prepared by: **KAREN LUZY. TEVES**

Noted by: **KAREN LUZY. TEVES**  
 Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**  
 Head, Budget Office

Date: **05/07/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies