



43-2-138-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Soil Science
Project Code: GAA DSS A III b 1

Total Budget : 35,750.34
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	24	pc	150.00	3,600.00			24									
Sub-Total				3,600.00												
Medicines, Medical supplies																
Betadine solution	3	gallon	1,100.00	3,300.00			3									
Sub-Total				3,300.00												
Office Supplies and Materials																
Alcohol, Rubbing, 70% ethyl	10	bottles	37.85	378.50			5			5						
Air Freshener, 280ml Orange/Lemon	5	tubes	148.50	742.50			5									
Battery, Alkaline size C, Super HD 2pcs/pack Energizer	10	packet	95.00	950.00			10									
Book, Record 150 pp 8-1/2" x 5-1/2"	10	pieces	30.00	300.00			10									
Book, Record 300 pp w/Official Record Book printing	10	pieces	73.80	738.00			10									
Book, Record 500 pp w/Official Record Book printing	10	pieces	98.10	981.00			5			5						
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50			5			5						
Datifiers, H- 9-1/2" x L- 15-1/2 x D- 6"	5	pieces	500.00	2,500.00			5									
Datifiers, 6" x 9-1/2" x 15-1/2" w/ transparent pocket, white color	5	pieces	292.20	1,461.00			5									
DOMEX, lemon scent, 500 ml	5	bottles	75.60	378.00			5									
Dust pan, plastic w/handle, large	10	pieces	25.00	250.00			5			5						
Paper, Bond Premium grade, 8 x 13 legal 70gsm	25	reams	172.80	4,320.00			25									
Bond paper, A4, 70 gsm ultra white	25	ream	300.00	7,500.00			25									
Folder, ordinary, A4	100	pcs	7.00	700.00			50			50						
Dishwashing Liquid, 250ml	5	btls	100.00	500.00			5									
Fabric conditioner for linens anti-bacterial	3	gallon	380.00	1,140.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Refill Pentel Pilot black	3	bottles	65.00	195.00			3									
Ink, Refill Whiteboard Pilot: Black	5	bottles	130.00	650.00			5									
Marking Pen, for whiteboard, black, Stabilo	10	pieces	27.15	271.50			10									
Marking Pen, for whiteboard, blue Stabilo	10	pieces	27.15	271.50			10									
Tissue paper, 2 ply, good quality	80	rolls	25.00	2,000.00			40			40						
Folder, ordinary, long	100	piece	10.00	1,000.00			50			50						
Folder, ordinary, long	100	pieces	10.00	1,000.00			50			50						
Thumbtacks	7	box	60.00	420.00			7									
Sub-Total				28,820.50												
Grand Total				35,720.50												

Prepared by: JOSEROSE B. CAPRICO

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies