

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225646

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Department of Tourism and Hospitality Management (#m)

PPMP #: PPMP-2025-092624-0607

CHARGED TO STF [Lab Shared]

Project, Programs and Activities (PPAs):

- Purchase of laboratory supplies and equipment

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	HOUSEKEEPING TROLLEY	1 set	20,000.00	Public Bidding			1									
	URATEX PILLOW NEW GENTLE BOUNCE	8 pcs	2,800.00	Public Bidding			4	4								
	FLAT SHEET, QUEEN	2 pcs	2,720.00	Public Bidding			2									
	Sub-Total		25,520.00													
	Hardware															
	Fire Extinguisher, Refill (5kg or 11lbs)	3 tank	4,500.00	Public Bidding			3									
	Sub-Total		4,500.00													
	IT Supplies and Equipment															
	Smart TVs, 50"	2 sets	50,000.00	Public Bidding			2									
	Sub-Total		50,000.00													
	Laboratory Equipment															
	Non Stick Frying Pan 32"	5 pc	3,000.00	Public Bidding				5								
	Digital Weighing Scale	2 pcs	7,000.00	Public Bidding			2									
	Dinner Plate (White Plate)	10 pcs	1,000.00	Public Bidding			10									
	Stainless steel, Dinner Spoon	10 pcs	1,200.00	Public Bidding			10									
	Dinner Knife Stainless Steel	10 pcs	1,200.00	Public Bidding			5	5								
	Stainless Steel Dinner Fork	10 pcs	1,200.00	Public Bidding			10									
	Soup Spoons Durable Stainless Steel	10 pcs	980.00	Public Bidding			10									
	Sub-Total		15,580.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Margarita glass	5 set	5,000.00	Public Bidding				5								
	Sub-Total		5,000.00													
	Office Equipment															
	Bed Pad, Matrimonial bed	2 pcs	4,000.00	Public Bidding			2									
	Pedal Bin/Step Bin	4 pcs	5,200.00	Public Bidding			4									
	Sub-Total		9,200.00													
	Office Supplies															
	Standard Bath Towel-White	10 pc	5,000.00	Public Bidding			5	5								
	Teaspoon, stainless steel, set	2 sets	200.00	Public Bidding			2									
	Pillow Case, Standard Size (20" x 26"), 100% cotton	10 pc	1,500.00	Public Bidding			5	5								
	Fitted Sheet, Hotel Type, Queen (60" x 75"), Plain White, High-quality cotton	2 pcs	1,272.00	Public Bidding				2								
	Concentrate Antibac Dishwashing Liquid refill, 375ml	20 pack	5,000.00	Public Bidding			10	10								
	Dishwashing Sponge	20 pcs	700.00	Public Bidding				10			10					
	Liquid Hand Soap, 500 ml.	20 btls	2,400.00	Public Bidding			10	10								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	20 kl	3,000.00	Public Bidding			10	10								
	Soft Broom (Tambo) 200g minimum, heavy duty	5 pcs	1,100.00	Public Bidding			5									
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2 pcs	3,000.00	Public Bidding				2								
	Glass cleaner 500ml lemon w/spray	5 btls	1,000.00	Public Bidding			5									
	Multi-Insect Killer Spray, 250mL	5 tubes	1,500.00	Public Bidding				5								
	Sub-Total		25,672.00													
TOTAL BUDGET:			135,472.00													

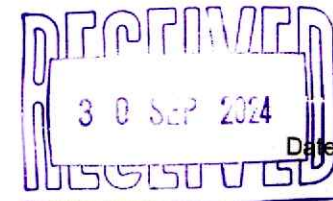
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

NOESSA C. DAVID

Submitted by: _____

RANDY G. OMEGA
Unit Head/Project Leader



Date: 09/26/2024

ALICIA M. FLORES