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SEP 21 2020BY: Xantaris

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## CY 2021

Purpose: For RCCRDC Demo Farm Use

[illegible]

[illegible]



[illegible]



[illegible]

| General Description     | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------|----------|--------|-----------|------------------|-------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                         |          |        |           |                  | Jan                                             | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Tarpaulin printing      | 2        | sq ft  | 20.00     | 40.00            | 2                                               |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>        |          |        |           | <b>40.00</b>     |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Vehicle Supplies</b> |          |        |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| Diesel fuel             | 100      | liters | 50.00     | 5,000.00         | 50                                              |     | 50  |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>        |          |        |           | <b>5,000.00</b>  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>      |          |        |           | <b>89,533.50</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**EDUARDO O. MANGAOANG**

9/17

Noted by:

**EDUARDO O. MANGAOANG**

Unit Head/Project Leader 9/17

Funds Available:

**MYRNA S. PANCITO**

Head, Budget Office 9/17

Date: **09/16/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies