

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0929-66825

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD 20201050-1.1001\_Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation**

Purpose: **Purchase of generator set**

Total Budget : **167,000.00**

Funding : **TF**

PPMP #: **32-4-394-2022-8-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
12 KVA Diesel Generator Set-Soundproof	1	set	167,000.00	167,000.00										1		
<b>Sub-Total</b>				<b>167,000.00</b>												
<b>Grand Total</b>				<b>167,000.00</b>												

Prepared by:   
**SANTIAGO T. PEÑA JR.**

Noted by:   
**SANTIAGO T. PEÑA JR.**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/29/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies