

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1007-68588

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **Internationalization-2022**
 Purpose: **Office use**

Total Budget : **930,000.00**
 Funding : **GF-MOOE**
 PPMP #: **58-5-1083-2022-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office table, metal legs, woodgrain top, good quality	24	pcs	15,000.00	360,000.00										24		
Mid back office chair	48	pcs	5,000.00	240,000.00										48		
Sub-Total				600,000.00												
Grand Total				600,000.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **10/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies