



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 175,000.00
Funding : GF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tissue Paper, 250 twin-ply shts,	500	piece	8.15	4,075.00			500									
Zonrox, Disinfectant cleaner, lemon scented	10	gallons	124.00	1,240.00			10									
Pen, Whiteboard Marker Pilot blue	30	pieces	50.00	1,500.00			30									
Mop rug, heavy duty 100% cotton	10	pieces	35.00	350.00			10									
Pen, Ball, HBW, blue	30	pieces	5.00	150.00			30									
Stick Broom (tingting) 6" fr the top, approx 370 pcs	10	piece	16.90	169.00			10									
Paper, Book, A4 size, 80 gsm, Double A	310	reams	234.00	72,540.00			310									
Scrubbing pad with sponge, heavy duty	30	pieces	25.00	750.00			30									
Soap, Hand, liquid, 250 ml	5	bottles	90.00	450.00			5									
Folder, file, for A4size paper, 14pts	50	piece	2.00	100.00			50									
Sub-Total				111,096.74												
Photocopying supplies																
Ink refill, L3110 Epson, (BK)	3	bottle	300.00	900.00			3									
Ink refill, Epson, genuine, (M) 003, 65ml	3	bottle	300.00	900.00			3									
Ink refill, Epson, genuine, (C) 003, 65ml	3	bottle	300.00	900.00			3									
Ink refill, Epson, genuine, (Y) 003, 65ml	3	bottle	300.00	900.00			3									
Sub-Total				3,600.00												
Grand Total				174,996.74												

Prepared by:

 7/30/20
RODERICK M. UNAJO

Noted by:


ULYSSES A. CAGASAN
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies