

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-USER/UNIT: **Department of Pure and Applied Chemistry**

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

DoPAC purchases using income funds from laboratory services

PPMP #: **PPMP-2025-062025-1253**

Project Code: **DOPAC-2024 Income**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Nitrile Gloves, Medium	2 box of 50's	700.00	Public Bidding								2				
	Sub-Total		700.00													
	Office Equipment															
	Separation pad for Copy Printer Riso DX2430	1 pc	2,646.56	NP - Small Value Procurement								1				
	Sub-Total		2,646.56													
	Office Equipment and Appliances															
	Fire Extinguisher, Refill (10kg or 22lbs)	3 tank	6,600.00	NP - Small Value Procurement								3				
	Fire Extinguisher, Refill (12kg or 26.4lbs)	2 tank	5,280.00	NP - Small Value Procurement								2				
	Fire Extinguisher, Refill (6.5kg or 14.3lbs)	1 tank	1,430.00	NP - Small Value Procurement								1				
	Fire Extinguisher, Refill (8kg or 17.6lbs)	3 tank	5,280.00	NP - Small Value Procurement								3				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Fire Extinguisher, Refill (9.5kg or 20.9lbs)	3 tank	6,270.00	NP - Small Value Procurement								3					
	Sub-Total		24,860.00														
	Office Supplies																
	A4 Paper One bond paper	8 ream	12,000.00	Public Bidding								8					
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5 tubes	1,100.00	Public Bidding								5					
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding								1					
	EPSON INK btl 664 black	5 btl	2,500.00	Public Bidding									5				
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2 boxes	300.00	Public Bidding								2					
	Pen, Ball, red	20 pieces	200.00	Public Bidding								20					
	Pencil, #2, Medium, Yellow, 12pcs/box	1 Box of 12's	120.00	Public Bidding								1					
	Soap, Dishwashing, Liquid, 250mL	5 btls	750.00	Public Bidding								5					
	Sub-Total		17,470.00														
	Printing Services																
	Magnetic Clutch (for photocopier)	1 pc	6,288.80	NP - Small Value Procurement								1					
	Sub-Total		6,288.80														
	TOTAL BUDGET:		51,965.36														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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