

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0312-185019

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.27 FIESTA**
Purpose: **Conduct of Rootcrops FIESTA**

Total Budget : **15,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-2-0-12**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Lunch (Buffet Style) Menu#3 | 50 | person | 250.00 | 12,500.00 | | | 50 | | | | | | | | | |
| Sub-Total | | | | 12,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 12,500.00 | | | | | | | | | | | | |

Prepared by: **TIFANNY P. BAGUIO**

Submitted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

{}-- Date: **03/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies