



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Ink, Refill, for Whiteboard Marker, Blue, 30mL	3	btl	165.00	495.00	3												
Sticky Note, 3 x 4, Yellow	5	pads	140.00	700.00	5												
Pen, Highlighter, orange	5	pieces	46.00	230.00	5												
Sticker Paper, high gloss A4 size, 50 sheets/pack	3	pack	155.00	465.00	1	1	1										
Folder, Pressboard, US, Yellow, Long	25	pieces	30.00	750.00	15	10											
Folder, Pressboard, US, Green, Long	25	pcs	30.00	750.00	15	10											
Folder, Pressboard, US, Long, Pink/Maroon	25	piece	30.00	750.00	15	10											
Folder, Ordinary, A4	25	pcs	7.00	175.00	15	10											
<b>Sub-Total</b>				<b>11,711.00</b>													
<b>Grand Total</b>				<b>22,711.00</b>													

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**SHEILA MARIE C. LEMOS**

Noted by: *ALELI A. VILLOCINO*  
**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: 09/23/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies