



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



19-S-1591-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dep/Div: **Farm Resource Management Institute**

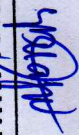
Project Code: **EFARMI.TP.UF.009**

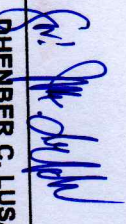
Purpose: **Serves as guide in purchasing supplies and materials.**

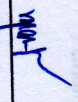
Total Budget : **42,005.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pots, Plastic, big	50	pcs	80.00	4,000.00	50											
Rice Bran D2	20	bags	500.00	10,000.00	10			10								
Sub-Total				14,000.00												
Fuel & Lubricants																
Gasoline, Premium	150	liter	55.00	8,250.00	75			75								
Sub-Total				8,250.00												
Office Supplies																
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00	5											
Plastic bag (sando bag), jumbo size, 100 pcs/back	5	pack	135.00	675.00	5											
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	5											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00	10											
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Paper, Bond, Long, S-20, 70 gsm	4	reams	286.00	1,144.00	4											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	4	pack	250.00	1,000.00	4											
Envelope, Expanding, with garter tie, green, long	10	pc	15.00	150.00	10											
Folder, Expanded, Long (Light Blue)	10	pcs	20.00	200.00	10											
Specialty, board, long 8-1/2 x 13, 220 gsm, white, vellum, 10pcs/pack	3	pack	85.00	255.00	3											
Sub-Total				6,319.00												
Vehicle Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Diesel fuel	240	liters	50.00	12,000.00	60			60												
Sub-Total				12,000.00																
Grand Total				40,569.00																

Prepared by:  **VANESSA MAY B. MILLAN**

Noted by:  **DHENBER C. LUSANTA**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: **08/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies