

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0107-244454

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Forest Science

CHARGED TO STF

Project, Programs and Activities (PPAs):

For smart classroom AVR

PPMP #: PPMP-2025-010525-0818

Project Code: PPMP Instruction Fund 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Paint Roller Tray	3 piece	180.00	NP - Agency to Agency			3									
	Paint, TTC, Raw Sienna, Latex, red color	4 cans	360.00	NP - Agency to Agency			4									
	Sub-Total		540.00													
	Hardware															
	Paint Brush, 2"	5 pcs	400.00	NP - Agency to Agency			3	2								
	Paint Roller with handle, 9"	5 pcs	950.00	NP - Agency to Agency			3	2								
	Paint, Latex, Semi Gloss, White	10 gallon	9,500.00	NP - Agency to Agency			5	5								
	Sub-Total		10,850.00													
	Office Equipment and Appliances															
	3 ton floor mounted aircondition Unit	6 unit	714,000.00	NP - Small Value Procurement			6									
	Sub-Total		714,000.00													

[Signature] 1/7/25 / DUBAA
USN

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					725,390.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
ANGELICA P. BALDOS
Unit Head/Project Leader

Date: 01/07/2025

