



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **EFS 3.1418-1**
 Purpose: **For procurement**

Total Budget : **30,000.00**
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sodium Hydroxide, AR 500G	10	btls	800.00	8,000.00	3			3			3			1		
Nutrient Agar, BBL, 500g	1	btl	6,000.00	6,000.00	1											
Alcohol, Ethyl, 95% (Tech)	2	liters	115.00	230.00	1			1								
Ammonium Acetate, AR	4	kgs	1,800.00	7,200.00	2						2					
Potassium dihydrogen phosphate, AR	1	gms	500.00	500.00	1											
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00	1											
Filter Paper, 12.5 cm. Ashless #42	4	boxes	1,150.00	4,600.00	2						2					
Sub-Total				29,030.00												
Grand Total				29,030.00												

Prepared by:
LIBIBETH VICTORIA V. PAGALAN

Noted by:
ROMEL B. ARMECIN
 Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
 Head, Budget Office

Date: **10/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies