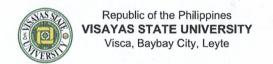
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Business and Management

Project Code: Purpose: DBM 2024 Office Use Total Budget : 124,588.80 Funding : GF-MOOE

PPMP #: PPMP-2024-082824-0380

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	5	рс	500.00	2,500.00	1	1	1	1	1							
Universal Adaptor for Plug Outlet	5	pcs	70.00	350.00	1	1	1	1	1						***************************************	
Sub-Total				2,850.00					11.						ANDROPANICATION	
Office Equipment								91	NAME OF TAXABLE PARTY O			***************************************			A BLUEROUS DU SAD BUTTA PROPERTORIS	
Portable speaker with powerful 100W sound, built-in dynamic light show, and splash proof design.	1	unit	25,000.00	25,000.00	1				-							
Sub-Total				25,000.00	-				4						A SERVICE OF STATE OF	
Office Furniture & Fixture	1 4								V						And the age above brokens.	
Office Table	1	рс	4,000.00	4,000.00	1				1						***************************************	
Sub-Total				4,000.00											general meshpoort/from/poo	
Office Supplies									***************************************						Austrice as upo litrarior instigues	
Paper, Bond, A4, S-20, 70 gsm	100	reams	253.00	25,300.00	5	5	10	10	10	10	10	10	5	5	10	10
Paper, Bond, Long, S-20, 70 gsm	25	reams	286.00	7,150.00	5	5	5	5	***************************************					5	Bandara Acada Alan Anaba	
Stapler, HD No.35	2	рс	400.00	800.00	1		1									
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00	5	5	5	5	5	5			5	5	5	5
Magnetic Glass Dry Erase Board	1	pcs	40,000.00	40,000.00	1											
Paper, Mimeo, GW, Long, S-18	20	reams	190.00	3,800.00	5	5	5	5					***************************************		***********************	
Paper, Mimeo, GW, A4, S-18	20	reams	150.00	3,000.00	5	5	5	5	The second secon					7		
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	1	2	1	1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Detergent Soap Powder with Antibacterial, 500g	5	packs	60.00	300.00	1	1	1	1	1							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	150.00	450.00	1	1	-1									
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	. pcs	1,500.00	1,500.00	1				(F)							
Disinfectant Cleaner, multi-surface, scented	1	gal	420.00	420.00	1											
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	1	pcs	1,400.00	1,400.00	1									۵.		
Sub-Total				86,245.00							1,18				***	

Grand Total				118,095.00			4			197						

Prepared by:

SHEILLO CATORCE

Submitted by:

MARK C. RATILLA Unit Head/Project Leader Date: 08/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies