

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEPARTMENT OF AGRICULTURAL EDUCATION & EXTENSION

(DAEE)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	113,166.67
Travel	22,944.44
Semi-Expendable Supplies	22,361.11
Other Professional Expense	2,916.67
Repair and Maintenance	5,833.33
Fuel	7,777.78

Representation Expense

Other MOOE

Other General Services

TOTAL 175,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

OIC Head of the Budget Office

Noted By:

Financial Management Director