

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0411-190596

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSUIP20235**

Purpose: **for project use**

Total Budget : **499,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-041124-0059**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Laboratory Supplies																				
DNase I (RNAse-free)	3	kit	7,000.00	21,000.00					3											
Trizol Reagent 100ml	1	btl	29,500.00	29,500.00					1											
Sub-Total				50,500.00																
Grand Total				50,500.00																

Prepared by: **BLANCHE FRANCHETTE D. LLERA**

Submitted by: **ROBELYN T. PIAMONTE**
 Unit Head/Project Leader

Date: **05/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies