

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sub-Total				2,800.00													
Office Supplies																	
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	2,550.00	2,550.00									1				
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00									10				
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00									1				
Sub-Total				6,040.00													
Grand Total				58,472.00													

Prepared by:  **SANTIAAGO T. PEÑA**


Noted by:  **SANTIAAGO T. PEÑA**
Unit Head/Project Leader

Funds Available:  **NICK FREDDY R. BELLO**
(OIC) Head, Accounting Office

Date: 08/21/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Dear Maram Jesteran,
 The items in the IT Supplies and Equipment, and Medical & Dental Supplies/ Equipment should be considered all under MORE - Laboratory Supplies for charging.

Thank you!

 Dr. Santiago Peña Jr.



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-394-2021-3-0-3

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **20201050-1.93 PCAARRD/ Semen Evaluation of the Philippine Native Boar**
 Purpose: **for the VSU-PCAARRD Native Boar SemenLab Project**
 Total Budget : **4,014,689.20**
 Funding : **TF**

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
IT Supplies and Equipment																			
External Solid State Drive, (Portable, 500GB), USB 3.1	1	pc	6,000.00	6,000.00									1						
Wireless Access Point	1	unit	9,900.00	9,900.00									1						
UPS, 1000 VA	1	unit	3,000.00	3,000.00									1						
Sub-Total				18,900.00															
Laboratory Supplies																			
Weighing Paper Sheet, Non-Absorbing	2	pack	201.00	402.00									2						
Laboratory Weighing Boats	1	pieces	1,000.00	1,000.00									1						
Lab Gown Long Sleeves L	2	pcs	500.00	1,000.00									2						
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00									2						
Alcohol, Ethyl, 95% (Tech)	2	liters	115.00	230.00									2						
Laboratory Hot Plate Magnetic Stirrer, 1L, 0-1600 RPM	1	pc	14,500.00	14,500.00									1						
Magnetic Bar Set	1	set	4,000.00	4,000.00									1						
1000 ?L pipette tips (Blue)	1	pack	1,000.00	1,000.00									1						
200 ?L pipette tips (Yellow)	1	pack	500.00	500.00									1						
5000 ul pipette tips (Neutral), at least 1000 pcs. per pack	1	pack	2,300.00	2,300.00									1						
Pipette Tips (20 ul)	1	packs	500.00	500.00									1						
Stainless Steel Laboratory Microspatula	2	pieces	150.00	300.00									2						
Microcentrifuge Tubes (2.0mL Capacity)	2	pack	2,000.00	4,000.00									2						
Sub-Total				30,732.00															
Medical & Dental Supplies & Equipment																			
Parafilm, 4' x 12.5ft. Roll	2	box	1,400.00	2,800.00									1						