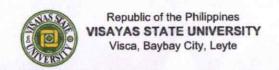
✓ Original	IPPMP
Revised	d (Changed items, same budget)
Supple	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

OFFICE OF THE PRINTING PRESS-2023

Purpose:

For office uses.

Total Budget: 130,000.00 Funding: GF-MOOE

PPMP #:

131-5-1544-2023-7-0-0

			Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit			Jan F	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment				w 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					19-1								
E-ink eBook Reader for MOBI & AZW eBook Testing & Production	1	unit	15,000.00	15,000.00	1												
Apple iPad 10.9 Wifi	1	unit	49,900.00	49,900.00	1												
Apple Magic Keyboard for iPad Pro 11-inch (4th generation) and iPad Air (5th generation)	1	unit	21,000.00	21,000.00	1												
Apple Pencil (2nd Generation) for iPad Pro and iPad Air	1	рс	8,000.00	8,000.00	1												
Sub-Total				93,900.00													
Office Supplies																	
Paper, Bond, A4, S-24, 80 gsm	13	reams	289.00	3,757.00	13												
Cartolina, US, White, at least 160gsm	215	pcs	14.00	3,010.00	215	Dz.			1 - 1								
Sub-Total	SHEE			6,767.00										2			
Grand Total				100,667.00					111								

Prepared by:

WINDY O TUYAN

Noted by:

JED ASARH D. CORTES Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office mmbc - 30

Date: 11/03/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies