

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-1103-72781

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **OFFICE OF THE PRINTING PRESS-2023**  
 Purpose: **For office uses.**

Total Budget : **130,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **131-5-1544-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
E-ink eBook Reader for MOBI & AZW eBook Testing & Production	1	unit	15,000.00	15,000.00	1											
Apple iPad 10.9 Wifi	1	unit	49,900.00	49,900.00	1											
Apple Magic Keyboard for iPad Pro 11-inch (4th generation) and iPad Air (5th generation)	1	unit	21,000.00	21,000.00	1											
Apple Pencil (2nd Generation) for iPad Pro and iPad Air	1	pc	8,000.00	8,000.00	1											
<b>Sub-Total</b>				<b>93,900.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	13	reams	289.00	3,757.00	13											
Cartolina, US, White, at least 160gsm	215	pcs	14.00	3,010.00	215											
<b>Sub-Total</b>				<b>6,767.00</b>												
<b>Grand Total</b>				<b>100,667.00</b>												

Prepared by: \_\_\_\_\_

**WINDY O. TUYAN**

Noted by: \_\_\_\_\_

**JED ASARI D. CORTES**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES** <sup>OPP</sup>  
 Head, Budget Office <sup>mmdc-301</sup>

Date: **11/03/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies