

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1115-156701

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023


Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **GAA Continuing CO**
 Purpose: **For office use**

Total Budget : **138,000.00**
 Funding : **GF-CO**
 PPMP #: **72-2-785-2023-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Floor Standing Type Inverter Aircon, 4HP	1	unit	135,000.00	135,000.00												1
Sub-Total				135,000.00												
Grand Total				135,000.00												

Prepared by: 
VALERIE Y. VERGIS

Noted by: 
NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *Genomics*

Date: **11/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies