

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0109-16759

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC/IHS - GF-MOOE - Books 2024**

Purpose: **Students/Faculty Use**

Total Budget : **22,602.00**

Funding : **GF-MOOE**

PPMP #: **247-5-301-2024-10-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Health and home: the national journal for better living 2022/ Philippine Publishing House, 2022/ HB	1	vols	1,275.00	1,275.00					1							
health and home: the national journal for better living 2024/ Philippine Publishing House, 2023/ HB	1	vols	1,300.00	1,300.00					1							
I love You	1	copy	1,594.00	1,594.00					1							
Cooking smart	1	vols	3,075.00	3,075.00					1							
Eight secret of healthy living	1	vols	1,755.00	1,755.00					1							
Healing wonder of diets	1	copy	1,603.00	1,603.00					1							
Healthy foods healthy lives	1	vols	2,602.00	2,602.00					1							
Healthy moves	1	copy	2,834.50	2,834.50					1							
Healthy choice	1	copy	2,834.50	2,834.50					1							
Prescription to health	1	vols	3,729.00	3,729.00					1							
Sub-Total				22,602.00												
Grand Total				22,602.00												

Prepared by:

JOVELYN H. MABUAN

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/09/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,