

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0905-60057

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **DPBG-2023**

Purpose: **FOR DPBG Office**

Total Budget : **180,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-1498-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	80	liter	85.00	6,800.00		40	40									
Sub-Total				6,800.00												
IT Supplies and Equipment																
Ubiquiti Unifi 8 Port PoE+150W SFP Switch	2	pc	12,000.00	24,000.00				2								
Wireless Access Point	3	unit	9,900.00	29,700.00				3								
Ink, Epson 003,Genuine Black 65mL	6	btl	350.00	2,100.00					6							
Ink, EPSON 003,Genuine Cyan 65mL	6	btl	350.00	2,100.00					6							
Ink, EPSON 003,Genuine Magenta 65mL	6	btl	350.00	2,100.00					6							
Ink, EPSON 003,Genuine Yellow 65mL	6	btl	350.00	2,100.00					6							
SFP SC Transceiver Module 1.25G BIDI 20KM 1310/1550 (PAIR)	3	pairs	900.00	2,700.00			3									
Sub-Total				64,800.00												
Office Equipment																
Wall fan	4	pc	2,500.00	10,000.00		2	2									
Ceiling fan	4	pc	2,500.00	10,000.00	2	2										
Sub-Total				20,000.00												
Office Furniture & Fixture																
White Board 4x6 Ft.	1	unit	9,000.00	9,000.00	1											
Sub-Total				9,000.00												
Office Supplies																
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00					50	50						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				1,000.00												
Grand Total				101,600.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

JEDI JOY B. MAHILUM
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies