

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224892

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-USER/UNIT: **Department of Pest Management**
CHARGED TO STF
 Project Programs and Activities (PPAs):
 for laboratory use

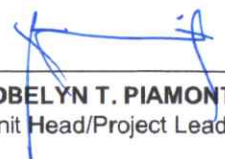
PPMP #: 16-1-1368-2025-1-0-0

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------|---------------------------------------------|-----------------|------------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Equipment | | | | | | | | | | | | | | | | |
| | Stage Micrometer, Metal, 1mm/0.01mm | 3 pc | 15,000.00 | Public Bidding | 3 | | | | | | | | | | | |
| | High Duty Blender | 1 unit | 7,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Portable Eye Washer | 1 pc | 8,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Sub-Total | | 30,000.00 | | | | | | | | | | | | | |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| | Serological Glass Pipette, 25mL | 3 pc | 2,550.00 | Public Bidding | 3 | | | | | | | | | | | |
| | Test Tube, Glass, Graduated, 50mL | 100 pieces | 10,500.00 | Public Bidding | 50 | | | | | | 50 | | | | | |
| | Test Tube, Glass, Graduated, 20mL | 100 pieces | 10,000.00 | Public Bidding | 50 | | | | | | 50 | | | | | |
| | Alcohol, Denatured | 5 gallons | 3,000.00 | Public Bidding | 3 | | | | | | 2 | | | | | |
| | Lactophenol Cotton Blue 500ml/bottle | 2 500ml/bot | 4,000.00 | Public Bidding | | | | | 2 | | | | | | | |
| | 95% Ethyl Alcohol, Technical Grade (Gallon) | 4 gallon | 3,200.00 | Public Bidding | 2 | | | | 2 | | | | | | | |
| | Malt Yeast Extract Agar | 1 btl | 1,578.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Iodine crystals | 1 btl | 2,500.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Chloroform 2.5L | 1 btl | 4,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Sodium Thiosulfate, Na2S2O3 | 1 btl | 2,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Copper Acetate, Monohydrate | 1 btl | 850.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Potassium Dicromate tech | 1 gms | 7,942.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Buffer solution, pH 7, 1000 ml. | 1 btl | 1,200.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Malachite green oxalate | 2 btl | 5,000.00 | Public Bidding | 1 | | | | 1 | | | | | | | |
| | Buffered Peptone Water | 1 btl | 4,000.00 | Public Bidding | 1 | | | | | | | | | | | |

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|------|-------------------------------------------------------|-----------------|-------------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Agar Agar | 1 kilos | 8,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Beef Extract | 1 btl | 4,000.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Potato Dextrose Agar (500g) | 1 btl | 3,500.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Sub-Total | | 77,820.00 | | | | | | | | | | | | | |
| | Medical & Dental Supplies & Equipment | | | | | | | | | | | | | | | |
| | Hydrogen peroxide 3% solution 1L | 5 btl | 550.00 | Public Bidding | 3 | | | | | | | 2 | | | | |
| | Phenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml | 1 btls | 1,100.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Parafilm, 4' x 12.5ft. Roll | 2 box of 50's | 4,000.00 | Public Bidding | 2 | | | | | | | | | | | |
| | tongue depressor, wooden | 10 Box of 100's | 1,200.00 | Public Bidding | 10 | | | | | | | | | | | |
| | Sub-Total | | 6,850.00 | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | | | | |
| | Tissue, Bathroom, 2 Ply, 12rolls/pack | 50 pack | 10,200.00 | Public Bidding | 25 | | | | | | | 25 | | | | |
| | Ballpen 50 Pieces, Blue | 1 box of 50's | 500.00 | Public Bidding | 1 | | | | | | | | | | | |
| | Record Book, Big, 300 pages | 5 pcs | 775.00 | Public Bidding | 3 | | | | | | | 2 | | | | |
| | Soap, Dishwashing, Liquid, 250mL | 24 btls | 3,600.00 | Public Bidding | 12 | | | | 6 | | | 6 | | | | |
| | Bleach, cleaner, 1 gal. | 2 gallons | 440.00 | Public Bidding | 1 | | | | | | | 1 | | | | |
| | Tape, Masking, 1" x 25 yards | 20 rolls | 960.00 | Public Bidding | 10 | | | | 5 | | | 5 | | | | |
| | Absorbent Cotton, 400 g | 10 packs | 3,000.00 | Public Bidding | 5 | | | | | | | 5 | | | | |
| | Sub-Total | | 19,475.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 134,145.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
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Submitted by: 
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

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 30 SEP 2024
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ALICIA M. FLORES