☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0809-215518

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Planning Office
Project Code: International University Cooperation Project
Purpose: Activities for the Meetings and Discussions with European visitors of the IUC Project on August 16-20, 2024

Total Budget : 70,000.00
Funding : STF
PPMP #: PPMP-2024-080924-0343

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (Buffet Style) #1	15	person	200.00	3,000.00								15				
Snacks AM (#2)	60	packs	100.00	6,000.00								60				
Snacks PM (#7)	100	packs	100.00	10,000.00								100				
Lunch (Buffet Style) Menu#2	95	pcs	250.00	23,750.00								95				
Meals Dinner (Buffet style)	25	packs	250.00	6,250.00								25				
Meals Dinner (Buffet Style) Menu#1	58	person	360.00	20,880.00								58				
Sub-Total				**69,880.00**												
Grand Total				**69,880.00**												

Prepared by: _____
ROSLYN T. SOLANO

Submitted by: _____
MOISES NEIL V. SERIñO
Unit Head/Project Leader

Date: **08/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies