

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **Central Analytical Service Laboratory**  
**CHARGED TO STF**  
 Project, Programs and Activities(PPAs):  
 For laboratory Use

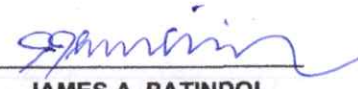
PPMP #: **PPMP-2025-122024-0817**  
 Project Code: **CASL-2025 (2)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Kjelcat Tablets	1 piece	36,575.00	Public Bidding								1				
	<b>Sub-Total</b>		<b>36,575.00</b>													
	<b>Laboratory Supplies</b>															
	Ammonium Acetate, AR, 500g	4 pack	7,200.00	Public Bidding								2			2	
	Ammonium di-hydrogen phosphate, AR 500 grams	1 btl	800.00	Public Bidding								1				
	Ammonium Flouride	1 500gms	1,000.00	Public Bidding											1	
	ammonium meta vanadate, AR>	1 btl	10,500.00	Public Bidding											1	
	Buffer Solution pH 10, 500 mL	2 btl	5,000.00	Public Bidding								1			1	
	Buffer Solution pH 4, 500 mL	2 btl	5,000.00	Public Bidding								1			1	
	Buffer solution, pH 7, 1000 ml.	2 btl	3,000.00	Public Bidding								1			1	
	Calcium carbonate, AR 500g	1 kgs	12,000.00	Public Bidding											1	
	Cesium Chloride	2 btl	12,000.00	Public Bidding								1			1	
	DTPA (Diethylenetriaminepentacetic acid), AR, 250g./btl.	1 btl	8,000.00	Public Bidding											1	
	FOSS PM. Kit, KT8100/8200 12 MO	1 kit	35,500.00	Direct Contracting							1					
	spectrophotometer cuvette	1 set	4,800.00	Public Bidding								1				
	Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	1 pcs	800.00	Public Bidding								1				
	Test Tube Rack, 13mm, 90 placer	1 pc	1,500.00	Public Bidding								1				
	<b>Sub-Total</b>		<b>107,100.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Office Equipment</b>																	
	UPS, 3000VA (2100W)	1 unit	150,000.00	Public Bidding								1					
	<b>Sub-Total</b>		<b>150,000.00</b>														
<b>Office Supplies</b>																	
	360° Rotatable Spin Mop with Handle	1 unit	1,700.00	Public Bidding								1					
	<b>Sub-Total</b>		<b>1,700.00</b>														
<b>TOTAL BUDGET:</b>			<b>295,375.00</b>														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**NOREVE JEAN M. AGAD**

Submitted by:   
**JAMES A. PATINDOL**  
 Unit Head/Project Leader

Date: **05/16/2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UPS, 3000VA (2100W)	1 unit	150,000.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>150,000.00</b>													
	360° Rotatable Spin Mop with Handle	1 unit	1,700.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>1,700.00</b>													
<b>TOTAL BUDGET:</b>			<b>295,375.00</b>													