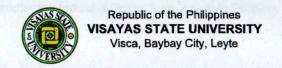
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Management & Economics

**Project Code:** 

20201050-6.20

Purpose:

Project use

Total Budget: 142,549.00

Funding: STF

PPMP #:

PPMP-2024-082024-0365

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation							16.5							Hara			
Room Accommodation (Good for 2 to 3 person per room)	8	unit	1,500.00	12,000.00				No.					8				
Sub-Total			Tanca a	12,000.00											ignsts:	1.00	
Food & Food Ingredients																	
Breakfast Buffet (for RP)	25	set	250.00	6,250.00									25				
Lunch (Buffet Style) Menu#2	60	pcs	250.00	15,000.00									60				
Meals Dinner (Buffet style)	60	packs	250.00	15,000.00								Millionia	60				
Snacks AM	20	set	80.00	1,600.00									20				
Snacks PM (#9)	20	pack	80.00	1,600.00									20				
Sub-Total				39,450.00													
Transportation							ATU				EAN						
Van Rental (LEYTE Area)	5	unit	6,000.00	30,000.00									5				
Sub-Total				30,000.00													
Grand Total				81,450.00													

Prepared by:

GEECEL F. GALVEZ

Submitted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Date: 08/22/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,