

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0820-218076

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-6.20**  
 Purpose: **Project use**

Total Budget : **142,549.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-082024-0365**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Room Accommodation (Good for 2 to 3 person per room)	8	unit	1,500.00	12,000.00									8			
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Breakfast Buffet (for RP)	25	set	250.00	6,250.00									25			
Lunch (Buffet Style) Menu#2	60	pcs	250.00	15,000.00									60			
Meals Dinner (Buffet style)	60	packs	250.00	15,000.00									60			
Snacks AM	20	set	80.00	1,600.00									20			
Snacks PM (#9)	20	pack	80.00	1,600.00									20			
<b>Sub-Total</b>				<b>39,450.00</b>												
<b>Transportation</b>																
Van Rental (LEYTE Area)	5	unit	6,000.00	30,000.00									5			
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>81,450.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Submitted by:   
**MOISES NEIL V. SERINO**  
 Unit Head/Project Leader

Date: **08/22/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,