

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
Project Code: **MIS 2022 MOOE**
Purpose: **For MIS use**

Total Budget : 60,000.00
Funding : **GF-MOOE**
PPMP #: **59-5-2047-2022-7-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer All-in-One System With Wi-Fi, ADF and Ink Tank system	1	unit	20,000.00	20,000.00									1			
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00									1			
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: 
FRANCES ANN A. SANTOS

Noted by: 
TONI MARC L. DARGANTES
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office **MIS-MOOE**

Date: **08/26/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies