

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0226-181237

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE-2024-STF-04

Purpose: Carpentry of computer tables for laboratory use

Total Budget : 60,000.00

Funding : STF

PPMP #: 28-1-1093-2024-1-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Lacquer Thinner	2	gallons	1,000.00	2,000.00		2										
S4S Wood Luan (1/2"x2"x10')	55	pc	250.00	13,750.00		55										
Oil Wood Stain Maple B2705	3	can	230.00	690.00		3										
Roller Runner / Drawer Roller (12")	35	set	100.00	3,500.00		35										
Sub-Total				19,940.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	15	piece	1,650.00	24,750.00		15										
Paint, Lacquer Sanding Sealer	5	gallon	890.00	4,450.00		5										
Wood glue	2	kl	450.00	900.00		2										
Sub-Total				30,100.00												
Office Furniture & Fixture																
Hudson, top coat	12	liter	550.00	6,600.00		12										
Sub-Total				6,600.00												
Grand Total				56,640.00												

Prepared by: JAMES B. ESCUADRA

Submitted by: JANNET C. BENCURE
Unit Head/Project Leader

Date: 02/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies