

Original PMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dep/Div: **Office of the Director for Extension**
 Project Code: **ODEX Funds (A.III.d)**
 Purpose: **Office use**

Total Budget : **300,000.00**
 Funding : **GF-MOOE**
 PPMP #: **162-5-625-2022-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Office Supplies																				
Inks, Computer	24	pc	275.00	6,600.00														24		
Sub-Total				6,600.00																
Grand Total				6,600.00																

Prepared by: *Shirley T. Navre* **SHIRLEY T. NAVRE**
 Noted by: *Antonio P. Abamo* **ANTONIO P. ABAMO** Unit Head/Project Leader
 Noted By: *Alicia M. Flores* **ALICIA M. FLORES** Head, Budget Office
 Date: **05/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF)), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies