

LBRY *

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC Subscription Renewal 2023**
 Purpose: **2023 Subscription renewal for Agriculture and Animal Scene Magazines (Manila Bulletin Publishing Company)**

Total Budget : **4,200.00**
 Funding : **GF-MOOE**
 PPMP #: **247-5-702-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Agriculture and Animal Scene Magazines for 2023	1	Yearly	4,200.00	4,200.00	1											
Sub-Total				4,200.00												
Grand Total				4,200.00												

Prepared by:
SHEIRA MAY T. CAMACHO

Noted by:
VICENTE A. GILOS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies