

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0203-10601

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU Market 2022**
 Purpose: **For Project Use**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **90-1-897-2022-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	10	cu.m.	1,500.00	15,000.00	10											
PVC Solvent, 400 cc	10	pcs	250.00	2,500.00	10											
Sub-Total				17,500.00												
Hardwares																
Roof Sealant, All-Purpose, 1L/can	50	cans	540.00	27,000.00					25			25				
Paint, Latex Flat, White	30	gallon	600.00	18,000.00					30							
Paint, Roof, Baguio Green	30	gallon	800.00	24,000.00					30							
Paint, Flat wall Enamel, White	30	gallon	600.00	18,000.00					30							
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00	10											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	450.00	9,000.00					20							
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,300.00	6,500.00					5							
Nails, Concrete, 3"	10	kl	45.00	450.00	10											
Nails, Common Wire, 1"	10	kl	80.00	800.00	10											
Nails, Common Wire, 3"	10	kl	70.00	700.00	10											
Nails, Finishing, 2"	10	kl	80.00	800.00	10											
Faucet, Brass Plated	31	piece	300.00	9,300.00	31											
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00					1							
Sub-Total				140,050.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00								5				
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00								5				

