

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136488

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **General Services Office**

Project Code: **GSO-2023**

Purpose: **Office use**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

PPMP #: **218-5-2220-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
GX35 Clutch Shoe with spring	10	set	1,000.00	10,000.00								10				
GX35 Carburetor	10	set	1,400.00	14,000.00								10				
Fuel Hose for Grass Cutter	10	set	550.00	5,500.00								10				
Sub-Total				29,500.00												
Grand Total				29,500.00												

Prepared by:

ANACEL B. VERUEN

Noted by:

RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted by:

ALICIA M. FLORES
Head, Budget Office

Date: **08/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies