

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0927-66226

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Technology Business Incubator**
 Project Code: **DOST-PCAARRD- VSU Agri-Aqua Technology Business Incubator Phase 2**
 Purpose: **Purchase of food for 4days BOOTCAMP**

Total Budget : **180,000.00**

Funding : **TF**

PPMP #: **125-4-2141-2022-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	240	packs	150.00	36,000.00											240	
Packed Meals for Dinner (150.00)	60	packs	150.00	9,000.00											60	
Snacks AM (50.00)	240	set	50.00	12,000.00											240	
Snacks PM (50.00)	240	packs	50.00	12,000.00											240	
Sub-Total				69,000.00												
Grand Total				69,000.00												

Prepared by:
EMY GORITTE E. GORRA

Noted by:
MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **09/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies