

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179670

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Bids and Awards Committee

Project Code: PROCUREMENT-BAC

Purpose: FOR OFFICE USE

Total Budget : 150,000.00

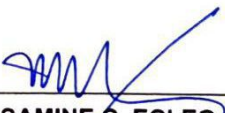
Funding : GF-MOOE

PPMP #: 112-5-1671-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Rainboots, Size: 7 (Men), Black	1	pair	600.00	600.00						1						
Rainboots, Size: 8 (Men), Black	1	pair	600.00	600.00						1						
FREON R-32	4	kgs	900.00	3,600.00						4						
Sub-Total				4,800.00												
IT Supplies and Equipment																
UPS 800W (for Computer)	3	unit	5,000.00	15,000.00						3						
Sub-Total				15,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	100	reams	253.00	25,300.00						100						
Soap, Dishwashing, Liquid, 250mL	8	btls	150.00	1,200.00						8						
Data filer box, double, 11 x 40 x 24cm	10	pcs	500.00	5,000.00						10						
Data Filer, Big size, Legal	10	pieces	500.00	5,000.00						10						
Binder Clip, 2-inch, 12 pcs/box	3	boxes	100.00	300.00						3						
Envelope, Document, Brown, 150 lbs, Long	1000	pc	7.00	7,000.00						1000						
Envelope, Expanding, with garter tie, blue, long	1000	pc	20.00	20,000.00						1000						
Ultra Thick Bleach Toilet Cleaner	4	pc	130.00	520.00						4						
Glue, Multi-Purpose, White, at least 130g (118mL)	12	btls	78.00	936.00						12						
Staple Wire, #35	10	boxes	35.00	350.00						10						
Staple Wire, #10	10	boxes	15.00	150.00						10						
Fabric Conditioner, 4L, any scent	1	gallon	1,300.00	1,300.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bathroom Deodorizer, with holder, at least 100g, anyscent	12	pcs	80.00	960.00						12						
Correction Tape, 8m x 5mm wide	12	pc	40.00	480.00						12						
Liquid Hand Soap, 500 ml.	12	btls	120.00	1,440.00						12						
Soap, Toilet, regular size	6	pieces	35.00	210.00						6						
Paper Fastener Long Size 8 1/2"	10	box of 50's	150.00	1,500.00						10						
Fastener, Paper, plastic, 50 sets/box	10	boxes	40.00	400.00						10						
Pen, Sign, .5mm, Gel-type, Blue	48	piece	35.00	1,680.00						48						
Stick Broom (tingting) 6" from the top, approx 370 pcs	4	piece	40.00	160.00						4						
Feather Duster Household Dusting Brush with Telescopic Pole Stainless Steel	1	pc	200.00	200.00						1						
Microfiber cleaning cloths wiping rags double layer	12	pcs	25.00	300.00						12						
Transparent Tape (1")	12	rolls	25.00	300.00						12						
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00						2						
Scissors, 6" heavy duty, good quality	5	piece	68.00	340.00						5						
Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad	2	piece	400.00	800.00						2						
Envelope, Expanding, Plastic, Long, with Handle	3	pcs	100.00	300.00						3						
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00						100						
Paper, Mimeo, WW, A4, S-20	20	ream	220.00	4,400.00						20						
CONTINGENCY FUND	1	lot	15,000.00	15,000.00						1						
Sub-Total				125,626.00												
Grand Total				145,426.00												

Prepared by: 
ARJANERY B. ANTOFINA

Submitted by: 
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Unit Head/Project Leader

{{-- Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies