



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



153-5-1494-2022-2-0-0

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BY: *[Signature]*

Total Budget : 150,000.00

Funding : GF-MOOE

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dept/Div: **OFFICE OF THE CHIEF LEGAL OFFICER**
 Project Code: **Office of the Chief Legal Officer/ GSD**
 Purpose: **Office Use**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00	1											
Toner, TN118 (Genuine), for lneo 206/226	1	tubes	3,750.00	3,750.00	1											
Ink, Epson, genuine (C) T664, 70 ml	1	pieces	350.00	350.00	1											
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00	1											
Ink, Epson, genuine, (Y) T664, 70 ml	1	pieces	350.00	350.00	1											
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Web Camera for PC	2	unit	2,500.00	5,000.00	2											
Headset, Over Ear, wired	2	sets	750.00	1,500.00	2											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,270.00	1,270.00	1											
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00	1											
UPS, at least 800 watts	4	unit	5,000.00	20,000.00	4											
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00	1											
Sub-Total				57,370.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pieces	11,000.00	11,000.00	1											
Office Table	1	pc	4,000.00	4,000.00	1											
Metal filing shelves, open, 4 layers	1	unit	10,000.00	10,000.00	1											
MC Low Back Office Chair	3	pc	7,600.00	22,800.00	3											
Sub-Total				47,800.00												
Office Supplies																
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00	10											

