

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **MMDC-2024**
 Purpose: **For VSU Graduation 2024 used.**

Total Budget : **120,000.00**
 Funding : **STF**
 PMP #: **PPMP-2024-062824-0220**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Cloth Flags for Colleges (Back to Back)	30	pcs	1,500.00	45,000.00							30					
Customized Hand Fan for Graduating Students	1600	pcs	45.00	72,000.00							1600					
Sub-Total				117,000.00												
Grand Total				117,000.00												

Prepared by:
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Submitted by:
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 Unit Head/Project Leader

Date: **07/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies