

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225003

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Institute of Human Kinetics

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For instruction use

PPMP #: PPMP-2025-092524-0465

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Glyphosate base Herbicide, 1L/Bot	1 btl	1,000.00	NP - Small Value Procurement								1				
	Garden Net Black/ Safety Net Sun Shade/Greenhouse	30 meter	7,500.00	NP - Small Value Procurement			30									
	Sub-Total		8,500.00													
	Fuel & Lubricants															
	Gasoline (Unleaded) - For VSU Fuel Station	600 liters	51,000.00	NP - Direct Retail Purchase (Section 53.14)	50	50	50	50	50	50	50	50	50	50	50	50
	Engine oil, gasoline engine, synthetic 20W-40	4 liter	1,600.00	NP - Direct Retail Purchase (Section 53.14)		1		1			1			1		
	Sub-Total		52,600.00													
	Hardware															
	Rope, Nylon, #10 (5mm)	200 meter	4,000.00	Public Bidding								200				
	Rope, Nylon, #32 (16mm)	200 meter	8,000.00	Public Bidding								200				
	Sub-Total		12,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	LCD Projector (XGA), 3LCD Technology	3 unit	90,000.00	Public Bidding			3									
	Television, UHD, Smart TV	1 unit	35,000.00	Public Bidding			1									
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2 unit	28,000.00	Public Bidding			2									
	External Hard Disk Drive (Portable, 1TB), USB 3.1	1 unit	3,500.00	Public Bidding								1				
	CMOS battery CR2032	10 pcs	500.00	NP - Small Value Procurement				10								
	button battery 3V CR1220	10 pc	500.00	NP - Small Value Procurement				10								
	Sub-Total		157,500.00													
	Laboratory Supplies															
	Open Reel Measuring Tape	2 pc	4,000.00	Public Bidding								2				
	Sub-Total		4,000.00													
	Medical & Dental Supplies & Equipment															
	Portable Emergency Medicine Box, Large, Multi Layer First Aid Kit, Stainless Steel	1 unit	2,000.00	Public Bidding			1									
	Sub-Total		2,000.00													
	Office Furniture & Fixture															
	Office cabinet with glass and steel doors	1 unit	12,000.00	Public Bidding				1								
	Sub-Total		12,000.00													
	Office Supplies															
	Staple wire remover	5 pieces	200.00	NP - Agency to Agency			5									
	Staple Wire, #35	20 boxes	700.00	NP - Agency to Agency			20									
	Scissors, 6" heavy duty, good quality	10 piece	680.00	NP - Agency to Agency			10									
	Canvass Cloth	100 meter	20,000.00	NP - Small Value Procurement								100				
	Fabric Conditioner, 4L, any scent	6 gallon	7,800.00	Public Bidding			6									
	Muriatic Acid concentrated scented	5 gal	1,750.00	Public Bidding			5									
	Soap, Dishwashing, Liquid, 250mL	10 btls	1,500.00	Public Bidding			10									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Correction Tape, 8m x 5mm wide	10 pc	400.00	Public Bidding			10									
	Tape, Duct, 2" x 25m, Black/Grey	5 rolls	900.00	Public Bidding			5									
	Transparent Tape (2")	10 rolls	400.00	Public Bidding			10									
	Transparent Tape (1")	15 rolls	375.00	Public Bidding			15									
	Pencil, Lead, #2, w/ eraser	45 pieces	450.00	Public Bidding			45									
	Pen, Whiteboard Marker, black	10 pieces	500.00	NP - Small Value Procurement			10									
	Ink, Refill, for Whiteboard Marker, Black, 30mL	5 btls	825.00	NP - Small Value Procurement			5									
	Whiteboard, Wall Mount, 3' x 4', w/ aluminum frame	1 pcs	1,680.00	Public Bidding			1									
	Pen, Permanent Marker, black, broad tip	10 pieces	600.00	NP - Small Value Procurement			10									
	Ink, Refill, for Permanent Marker, Black, 30mL	5 btls	575.00	NP - Small Value Procurement			5									
	Magazine Box / Data File Box / Datafiller, horizontal, made of chipboards, closed ends, Legal (Single)	20 pcs	4,000.00	Public Bidding			20									
	Floor Mop with wooden handle, heavy duty	5 pcs	1,200.00	Public Bidding								5				
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	15 pcs	3,000.00	Public Bidding			15									
	Furniture Polish	10 btls	3,500.00	Public Bidding			10									
	Laminating Film, A4, 100 shts/box, 250 microns	4 boxes	5,720.00	Public Bidding								4				
	Received Stamp	1 pcs	200.00	NP - Small Value Procurement			1									
	Date stamp, 10 years advance or more	1 pcs	195.00	NP - Small Value Procurement			1									
	Soap, Detergent, Powder, 1 kilo/pack, any scent	10 kl	1,500.00	Public Bidding			10									
	Vellum Paper A4	10 reams	2,900.00	Public Bidding			10									
	Sub-Total		61,550.00													
	Printing Services															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tarpaulin printing	1000 sq. ft	30,000.00	NP - Small Value Procurement			1000									
	Sub-Total		30,000.00													
	Sports Supplies															
	Badminton Rubber Grips	20 pcs	1,600.00	Public Bidding			20									
	Badminton Strings (BG65)	10 btl	4,500.00	Public Bidding			10									
	Badminton Net, Official Size	5 pcs	2,500.00	Public Bidding			5									
	Futsal Ball	5 pc	12,500.00	Public Bidding								5				
	Ball, Table Tennis, 40+, Polyball	10 boxes	3,000.00	Public Bidding								10				
	Table Tennis	1 unit	15,000.00	Public Bidding								1				
	Shuttlecock, Nylon	20 tube	10,000.00	Public Bidding			20									
	Shuttlecock, 12 in 1	5 tube	7,500.00	Public Bidding								5				
	Space Cones Marker Discs	5 set	1,750.00	Public Bidding								5				
	Marking/Traffic Cones (Orange)	20 pc	4,000.00	Public Bidding								20				
	Lawn Tennis Net, Official Size	2 pc	10,000.00	NP - Small Value Procurement								2				
	Tennis Ball, Lawn Tennis	10 tube	5,000.00	Public Bidding								10				
	Ball, Basketball, G7,	10 pc	30,000.00	Public Bidding								10				
	Softball Gloves, Standard Size	1 set	40,000.00	Public Bidding								1				
	Ball, Beach Volleyball	5 pc	21,500.00	Public Bidding								5				
	Ball, Volleyball, Official Size	5 pcs	25,000.00	Public Bidding								5				
	Volleyball Net with Cable, Standard Size	10 pc	15,000.00	NP - Small Value Procurement								10				
	IQ Hexa 17 200m Reel Tennis Strings	1 roll	4,000.00	Public Bidding			1									
	Arnis Gloves	5 set	20,000.00	Public Bidding								5				
	Arnis Padded Stick	10 pair	7,000.00	Public Bidding								10				
	Ball, Basketball, GG6x, size 6	5 pc	15,000.00	Public Bidding			5									
	Arnis Groin and Feminine Guard	4 set	6,000.00	Public Bidding								4				
	Sub-Total		260,850.00													
	Transportation (Plane & Boat Tickets)															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Airplane Ticket (Local)	6 person	72,000.00	NP - Direct RetailPurchase (Section 53.14)	6											
	Boat Ticket (Local)	18 pc	27,000.00	NP - Direct Retail Purchase (Section 53.14)	18											
	Sub-Total		99,000.00													
	TOTAL BUDGET:		700,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
MARVIN B. BANDALAN

Submitted by: 
ANDREW A. MAZO
Unit Head/Project Leader

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ALICIA M. FLORES