

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-
 USER/UNIT: **Central Analytical Service Laboratory**

PPMP #: **PPMP-2026-121124-0075**
CASL
 Project Code: **Laboratory Supplies 2026**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Supplies to be use for the operation of CASL for the year 2026

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Acetylene Gas for AAS	5 tank	90,000.00	Direct Contracting	3				2							
	Calibration for Analytical Balances	3 unit	4,800.00	Public Bidding		3										
	FOSS PM Kit KT8100/8200 12MO	1 pc	26,750.00	Direct Contracting	1											
	Kjelcat Tablets	1 piece	36,575.00	Public Bidding	1											
	Micro pipette, with stand, P1000 (200-1000ul)	1 unit	8,060.00	Public Bidding	1											
	Preventive maintenance and system validation of U-2900 spectrophotometer	1 unit	40,000.00	Direct Contracting	1											
	Preventive Maintenance, Verification, and Testing of One Unit FOSS Distillation Kjelttec 8100	1 unit	30,912.00	Direct Contracting	1											
	Service Charge for the PM, Verification, and Testing of One (1) unit Fumehood	2 unit	76,000.00	Public Bidding	2											
	Ultra High Purity Argon Gas	3 cylinder	60,000.00	Public Bidding	3											
	Sub-Total		373,097.00													
	Laboratory Supplies															

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	3 layer Non-woven surgical face mask, at least 50 pcs.per box	5 boxes	1,000.00	Public Bidding	2				3							
	Activated Charcoal suitable for plant cell and tissue culture (5g)	1 gms	2,500.00	Public Bidding	1											
	Ammonia, NH3	2 btls	5,200.00	Public Bidding		2										
	Ammonium Acetate, AR, 500g	2 pack	3,600.00	Public Bidding		2										
	Ammonium Flouride	1 500gms	1,000.00	Public Bidding	1											
	ammonium meta vanadate, AR>	1 gms	3,500.00	Public Bidding	1											
	ammonium molybdate	1 500gms	17,000.00	Public Bidding	1											
	Ammonium Sulfate, 500g/btl.	1 btl	2,500.00	Public Bidding	1											
	Ascorbic acid	1 btl	3,100.00	Public Bidding	1											
	Boric Acid, Analytical Reagent	1 kgs	2,800.00	Public Bidding	1											
	Buffer Solution pH 10, 500 mL	2 btl	5,000.00	Public Bidding	1						1					
	Buffer Solution pH 4, 500 mL	2 btl	5,000.00	Public Bidding	1						1					
	Buffer solution, pH 7, 1000 ml.	2 btl	3,000.00	Public Bidding	1						1					
	Cadmium AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Cadmium(Cd), Uncoded hollow cathode lamp	1 pc	30,500.00	Public Bidding	1											
	Calcium AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Cesium Chloride	1 btl	2,000.00	Public Bidding		1										
	citric acid, technical grade	1 kgs	120.00	Public Bidding		1										
	Compost certified reference material	1 btl	26,000.00	Public Bidding	1											
	Copper AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Delicate task wipers	10 boxes	10,000.00	Public Bidding	5									5		
	DTPA (Diethylenetriaminepentacetic acid), AR, 250g./btl.	1 btl	8,000.00	Public Bidding	1											
	Filter paper, #1	5 box of 50's	6,000.00	Public Bidding	2			1						2		
	Filter Paper, 12.5 cm. Ashless #42 or equivalent	5 boxes	11,100.00	Public Bidding	2			1						2		
	Gloves, Nitrile, Large	5 box of 50's	7,500.00	Public Bidding	3										2	
	Gloves, Nitrile, Small	5 box of 50's	7,500.00	Public Bidding	3							2				
	Iron (Fe) hollow cathode lamp	1 pc	30,455.45	Public Bidding	1											
	Iron AAS Standard Solution in 0.5N HNO3	1 btl	3,500.00	Public Bidding	1											
	Lead AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Lead(Pb), hollow cathode lamp	1 pc	33,448.15	Public Bidding	1											
	Magnesium (Mg), Hollow cathode lamp	1 pc	37,722.30	Public Bidding	1											
	Manganese (Mn, Uncoded hollow cathode lamp	1 pc	35,926.00	Public Bidding	1											
	Manganese AAS Standard Solution	1 btl	3,500.00	Public Bidding	1											


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	Nickel AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Nickel(Ni), Hollow cathode lamp	1 pc	35,926.00	Public Bidding	1											
	Nitric acid, HNO3	4 btls	14,400.00	Public Bidding	2							2				
	Pasture Pipette	100 pieces	500.00	Public Bidding		50								50		
	Pipette Tips, 100 - 1000 uL (Clear)	1 pack	700.00	Public Bidding	1											
	Pipette tips, refill, 0.1-10 uL, 1000pcs/pack, short, clear	1 pack	1,000.00	Public Bidding	1											
	Potassium AAS Standard Solution	1 btl	4,000.00	Public Bidding	1											
	Potassium Chloride, AR, 1000g	1 btl	4,500.00	Public Bidding	1											
	Potassium dichromate, AR Grade	1 btl	2,500.00	Public Bidding	1											
	Potassium dihydrogen phosphate, AR	1 gms	500.00	Public Bidding	1											
	Potassium sulfate, K2SO4	1 btls	1,600.00	Public Bidding	1											
	Qualitative filter paper, Grade 1 or its equivalent	5 pack	3,500.00	Public Bidding	2							2		1		
	Sodium (Na) hollow cathode lamp	1 pc	35,926.00	Public Bidding	1											
	Sodium Bicarbonate	1 btl	4,000.00	Public Bidding	1											
	sodium carbonate	5 kgs	5,000.00	Public Bidding	2								2			1
	sodium chloride, technical grade	1 kgs	500.00	Public Bidding	1											
	Sodium Hexametaphosphate, 500g	10 btl	8,000.00	Public Bidding	3			3				2			2	
	Sodium Hydroxide, Technical grade, 25 kilo/bag	5 bags	13,750.00	Public Bidding	3				2							
	Soil Test Kit	2 sets	5,000.00	Public Bidding	2											
	spectrophotometer cuvette	2 set	9,600.00	Public Bidding	2											
	Standard certified reference material for Sandy Soil	1 btl	26,000.00	Public Bidding	1											
	Strontium Chloride	1 btl	479.00	Public Bidding	1											
	Sucrose	1 btl	1,500.00	Public Bidding	1											
	Sulfuric Acid - 95-98%	3 btl	15,000.00	Public Bidding	3											
	Triethanolamine, AR	2 liters	6,000.00	Public Bidding	2											
	Sub-Total		528,352.90													
	Medical & Dental Supplies & Equipment															
	Parafilm, 4' x 12.5ft. Roll	10 box of 50's	20,000.00	Public Bidding	10											
	Sub-Total		20,000.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding	5									5		
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	Public Bidding	5									5		
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	Public Bidding	5									5		
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	Public Bidding	5									5		

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		14,000.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	Public Bidding	5									5		
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	3 gallon	900.00	Public Bidding	3											
	blue ballpens	20 pcs	500.00	Public Bidding	10									10		
	Chlorine Granules, 1kg/pack	3 packs	600.00	Public Bidding	3											
	Correction Tape, 8m x 5mm wide	5 pc	200.00	Public Bidding	5											
	Envelope, Expanding, with garter tie, green, long	10 pc	300.00	Public Bidding	10											
	Fastener, Paper, plastic, 50 sets/box	1 boxes	40.00	Public Bidding	1											
	Foil, Aluminum, 16m x 30cm (approx. 260g)	3 boxes	1,200.00	Public Bidding	3											
	Folder, File, Long, 14pts, White	30 piece	300.00	Public Bidding	10			10						10		
	Hand Towel, cloth, cotton, 12 pcs/pack	1 pack	300.00	Public Bidding	1											
	Paper Clips Small Vinyl (50mm)	1 Box of 100's	40.00	Public Bidding	1											
	PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	1 box of 50's	25.00	Public Bidding	1											
	Paper, Bond, A4, S-24, 80 gsm	50 reams	14,450.00	Public Bidding	20						10			20		
	Paper, Bond, Long, S-20, 70 gsm	15 reams	4,290.00	Public Bidding	15											
	Pen, Permanent Marker, blue, fine tip	10 pieces	600.00	Public Bidding	10											
	Pen, Permanent Marker, red, fine tip	10 pieces	600.00	Public Bidding	10											
	Pen, Sign, 0.4mm, Gel type, Black	10 boxes	3,000.00	Public Bidding	10											
	Rags, large, good quality, size 24"x15", water absorbent	10 pcs	550.00	Public Bidding	10											
	Record Book, Big, 500 pages	10 pcs	1,850.00	Public Bidding	10											
	Soap, Detergent, Liquid, 1 gal, any scent	5 gal	2,000.00	Public Bidding	5											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	750.00	Public Bidding	5											
	Soap, Dishwashing, Liquid, 250mL	10 btls	1,500.00	Public Bidding	5			5								
	Sticky Note, 3 x 4, Yellow	2 pads	280.00	Public Bidding	2											
	STICKY NOTES 2 X 3 ASSORTED COLORS	2 pad	158.00	Public Bidding	2											
	Tape, Masking, 1/2" x 25 yards	20 rolls	500.00	Public Bidding	10									10		
	Tape, Packaging, 2" x 100 yards, Clear	10 rolls	750.00	Public Bidding	10											
	Tape, Transparent, 24mm x 50m	10 rolls	1,200.00	Public Bidding	10											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	2 pack	500.00	Public Bidding	2											
	Sub-Total		38,633.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			974,082.90													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 12/12/2024