

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

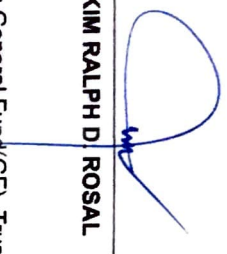
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **20201050-10.115**
 Purpose: **DA-BAR TBI Project Use**

Total Budget : **1,800,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	60	cu.m.	1,500.00	90,000.00		60										
Interlink Wire (Cyclone Wire)	70	roll	1,500.00	105,000.00		70										
Polynet	1	roll	7,000.00	7,000.00		1										
Flood Control Sandbag	800	piece	180.00	144,000.00		800										
Sheets, (G.I.), Corrugated, Gauge 26 (0.40mm) x 4' x 8'	20	piece	500.00	10,000.00		20										
Sub-Total				356,000.00												
Hardwares																
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	200	length	1,300.00	260,000.00		200										
Steel Bar, Round (plain), 10mm x 6m	50	length	295.00	14,750.00		50										
G.I. Tie Wire #16	20	kl	90.00	1,800.00		20										
Welding Rod, E-6013, 5/32"	60	kl	150.00	9,000.00		60										
Cutting Disc for Steel/Stainless, 4"	50	piece	100.00	5,000.00		50										
Pipe, (G.I.), 3/4"Ø x 20'	430	length	1,000.00	430,000.00		430										
Grinding Stone 4"	20	pc	300.00	6,000.00		20										
Pipe, (G.I.), 3"Ø x 20'	30	length	1,090.00	32,700.00		30										
Sub-Total				759,250.00												
Grand Total				1,115,250.00												

Prepared by:


KIM RALPH D. ROSAL

Noted by:


ALAN B. LORETO
Unit Head/Project Leader

Funds Available:


NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/19/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies