

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

3244-607-2021-5-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Veterinary Medicine
Project Code: DOST-NRCP 20201050-10.6.23
Purpose:
for project use

Total Budget : 95,000.00
Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00												1
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00												2
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00												2
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00												2
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00												2
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00												1
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00												1
Laptop computer, i7, 16GB RAM	1	unit	70,000.00	70,000.00												1
Sub-Total				87,400.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500ml	5	btl	125.00	625.00												5
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00												15
Folder, File, Long, 14pts, White	12	piece	10.00	120.00												12
Folder, File, Short, 14pts, White	12	piece	8.00	96.00												12
Folder, Pressboard, US, Green, Long	12	pcs	30.00	360.00												12
Folder, Pressboard, US, Green, Short	12	pcs	29.00	348.00												12
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	20	boxes	13.00	260.00												20
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	15	boxes	20.00	300.00												15
Ink, Refill, for Permanent Marker, Black, 30mL	1	bits	115.00	115.00												1

General Description			Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, blue			24	pieces	10.00	240.00								24				
Pen, Permanent Marker, black, broad tip			5	pieces	60.00	300.00								5				
Sub-Total						7,099.00												
Grand Total						94,499.00												

Prepared by: JOEL M. ISRAEL

Noted by: ANALYN MARQUIZA M. QUILICOT
Unit Head/Project Leader

Funds Available: ERLINDA S. ESGUERRA
Head, Accounting Office JCM

Date: 07/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies