

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Department of Mathematics**  
 Project Code: **DMath-2024 (Lab Equipment & Fixtures)**  
 Purpose: **Lab Equipment & Fixtures**

Total Budget : **60,500.00**  
 Funding : **STF**  
 PPMP #: **201-1-1503-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Vacuum cleaner, wet and dry, 1200 watts	1	unit	13,000.00	13,000.00		1										
<b>Sub-Total</b>				<b>13,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Customized Swing Glass Door (2 panels)	1	set	40,000.00	40,000.00		1										
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Office Supplies</b>																
Whiteboard, Wall Mount, 4' x 8', magnetic	1	pc	7,500.00	7,500.00		1										
<b>Sub-Total</b>				<b>7,500.00</b>												
<b>Grand Total</b>				<b>60,500.00</b>												

Prepared by:   
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Noted by:   
**EUSEBIO R. LINA JR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies