

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-1004-228002

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

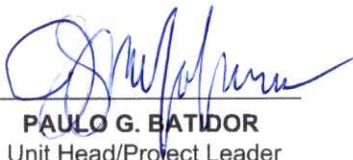
END-USER/UNIT: **Department of Statistics**
CHARGED TO STF
Project, Programs and Activities(PPAs):
For lecture series use.

PPMP #: **PPMP-2024-093024-0502**
Project Code: **DStat-2025-OSF**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks PM	240 packs	19,200.00	NP - Small Value Procurement										240		
	Sub-Total		19,200.00													
	Office Supplies															
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	10 pack of 10's	600.00	NP - Agency to Agency										10		
	Paper, Bond, A4, S-24, 80 gsm	1 reams	289.00	NP - Agency to Agency										1		
	Sub-Total		889.00													
	Printing Services															
	Tarpaulin	16 ft	480.00	NP - Direct Retail Purchase (Section 53.14)										16		
	Sub-Total		480.00													
	TOTAL BUDGET:		20,569.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Unit Head/Project Leader

Date: **10/04/2024**