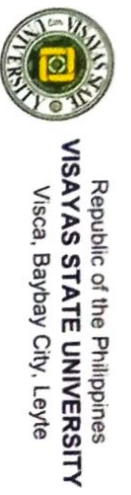


☒ Original PPMPP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Soil Science

Project Code: DSS lab share 2024


Purpose: Laboratory


Total Budget : 20,000.00

Funding : STF

PPMP #: PPMP-2024-051624-0122

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green) 150m/box	1	boxes	4,500.00	4,500.00							1					
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00							1					
Electrical Circuit Breaker, 20A, 2-Pole( Box Type)	1	sets	600.00	600.00							1					
Electrical Circuit Breaker, 30A, (Box type)	1	pc	550.00	550.00							1					
Electrical PVC Pipe, #3/4, 3 meters	10	pcs	160.00	1,600.00							10					
PVC Clip 3/4 heavy duty	50	pcs	12.00	600.00							50					
Electrical Aircon Outlet, 1 gang (flush type)	2	set	250.00	500.00							2					
Electrical, Utility Box, 2" x 4"(Surface Type)	2	pcs	40.00	80.00							2					
<b>Sub-Total</b>				<b>16,930.00</b>												
<b>Hardware</b>																
LED Bulb, 13 watts, 87% Energy Saving	12	pcs	250.00	3,000.00							12					
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Grand Total</b>				<b>19,930.00</b>												

Prepared by:   
**EMELITTA S. PAUSANOS**

Submitted by:   
**SUZETTE B. LINA**  
Unit Head/Project Leader

Date: 05/16/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies